

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2024
 Current Dates: 5/1/2024 - 5/31/2024
 Cumulative Dates: 1/1/2024 - 5/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	7,753.41	\$7,359.00	2	24,999.24	\$30,304.00	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,129.00	\$39,534.83	15	26,021.00	\$198,863.18	54	\$174,669.74	113.85%
A2b - Residential Conservation Services (RCS)	0.00	\$2,460.00	9	0.00	\$16,580.00	62	\$20,768.00	79.83%
A2c - Residential Retail	3,075.10	\$17,575.00	12	7,375.02	\$103,528.00	44	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$8,846.02	1	0.00	\$8,916.02	2	\$0.00	0.00%
Res Subtotal	13,957.51	\$75,774.85	39.00	58,395.26	\$358,191.20	167	\$195,437.74	
Res % of Total	125.20%	66.02%	90.70%	65.62%	74.88%	91.26%	53.74%	
B1a - Income Eligible Coordinated Delivery	-3,980.60	\$37,946.16	3	8,661.40	\$97,243.16	9	\$72,328.70	134.45%
IE Subtotal	-3,980.60	\$37,946.16	3.00	8,661.40	\$97,243.16	9	\$72,328.70	
IE % of Total	-35.71%	33.06%	6.98%	9.73%	20.33%	4.92%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	7,598.24	\$20,260.40	1	\$95,913.81	21.12%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,171.00	\$1,050.00	1	14,332.35	\$2,660.00	6	\$0.00	0.00%
C&I Subtotal	1,171.00	\$1,050.00	1.00	21,930.59	\$22,920.40	7	\$95,913.81	
C&I % of Total	10.50%	0.91%	2.33%	24.64%	4.79%	3.83%	26.37%	
Total	11,147.91	\$114,771.01	43	88,987.25	\$478,354.76	183	\$363,680.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.